

AGENDA FOR SPECIAL MEETING
OF THE KERRVILLE CITY COUNCIL
FRIDAY, AUGUST 12, 2016, 5:00 P.M.
CITY COUNCIL CHAMBERS, CITY HALL
701 MAIN STREET, KERRVILLE, TEXAS

1. CALL TO ORDER

2. CONSIDERATION AND POSSIBLE ACTION:

2A. Discussion and direction to staff regarding the proposed Fiscal Year 2017 Budget. (staff)

2B. Resolution No. 17-2016, setting forth the ad valorem (property) tax rate to be considered for adoption for the 2016 tax year; calling two public hearings prior to the adoption of said rate; and calling a public hearing prior to the adoption of the fiscal year 2017 budget as required by both the City's Charter and State Law. (staff)

2C. Authorization to purchase forty (40) WatchGuard 4RE/VISTA HD Body Camera Systems including evidence library software, licensing and warranty. (staff)

2D. Resolution No. 18-2016, supporting the adoption of the Rural Project Plan under consideration by the Texas Department of Transportation. (staff)

3. APPOINTMENTS TO CITY BOARDS AND COMMISSIONS:

3A. Appointments to the Mayor's Youth Advisory Council. (staff)

4. EXECUTIVE SESSION:

City Council may, as permitted by law, adjourn into executive session at any time to discuss any matter listed above including if they meet the qualifications in Sections 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding gifts), 551.074 (personnel matters), 551.076 (deliberation regarding security devices), and 551.087 (deliberation regarding economic development negotiations) of Chapter 551 of the Texas Government Code, including the following matter:

The facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-257-8000 for further information.

I do hereby certify that this notice of meeting was posted on the bulletin board at the city hall of the city of Kerrville, Texas, and said notice was posted on the following date and time: August 9, 2016 at 5:00 PM and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.



Brenda Craig
City Secretary, City of Kerrville, Texas

4A. Sections 551.071 and 551.072:

Discuss the purchase, exchange, lease, sale, or value of real property, the public discussion of which would not be in the best interests of the City's bargaining position with third parties, regarding property interests related to the following:

- River trail.

5. **ACTION ON ITEM DISCUSSED IN EXECUTIVE SESSION**

6. **ADJOURNMENT.**

The facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-257-8000 for further information.

I do hereby certify that this notice of meeting was posted on the bulletin board at the city hall of the city of Kerrville, Texas, and said notice was posted on the following date and time: August 9, 2016 at 5:00 PM and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.

Brenda Craig
City Secretary, City of Kerrville, Texas

**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Resolution setting the ad valorem tax rate to be considered for adoption for the 2016 tax year and calling a budget public hearing as required by both the City's charter and state law prior to the adoption of the fiscal year 2017 budget.

FOR AGENDA OF: August 9, 2016 *dyf* **DATE SUBMITTED:** August 5, 2016

SUBMITTED BY: Sandra Yarbrough
Director of Finance **CLEARANCES:** Todd Parton
City Manager

EXHIBITS: Resolution, Copy of Public Hearing Notice
AGENDA MAILED TO:

APPROVED FOR SUBMITTAL BY CITY MANAGER:

Expenditure Required:	Current Balance in Account:	Amount Budgeted:	Account Number:
\$	\$	\$	

PAYMENT TO BE MADE TO:

REVIEWED BY THE DIRECTOR OR FINANCE:

SUMMARY STATEMENT

Tax Rate

At the July 26, 2016 City Council meeting, the City Manager presented the Proposed FY17 Budget which included a \$0.5625 proposed tax rate, the same rate as last year. This rate exceeds the effective tax rate as calculated by the Tax Assessor-Collector of \$0.544130 by 3.38%. The City is required to hold the public hearings since the proposed tax rate exceeds the effective tax rate.

Budget

The Proposed FY17 Budget includes expenditures of \$50,822,850 and revenues of \$51,563,085. Local Government Code and the City Charter require a public hearing related to the Proposed Budget. The proposed time is Tuesday, August 23, 2016 at 6:00 pm. additionally, the Charter specifically requires that the Council will publish a "general summary" of the budget and a notice stating the times and places where copies of the budget are available for inspection by the public and the time and place for a public hearing on the budget. A sample of the proposed notice is also attached for Council's review and discussion.

RECOMMENDED ACTION

Staff recommends approval of the attached resolution setting the ad valorem tax rate to be considered for adoption for the 2016 tax year at \$0.5625 per \$100 valuation and calling a budget public hearing as required by both the City Charter and state law prior to the adoption of the fiscal year 2017 budget.

CITY OF KERRVILLE
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET

The Kerrville City Council will hold a public hearing on the FY17 Proposed Budget on Tuesday, August 23, 2016 at 701 Main Street, Kerrville, Texas at 6:00 p.m. in the City Council chambers.

This budget's proposed tax rate is \$0.5625, which is a 3.38% increase that exceeds the effective tax rate of \$0.54413. This is the same tax rate as last year.

Copies of the budget are available at City Hall (City Secretary's Office) located at 701 Main Street, and at Butt Holdsworth Memorial Library at 505 Water St., and on the City's website, www.kerrvilletx.gov.

Pursuant to Section 8.04(a) of the City Charter, the City Council is publishing the following table as a general summary of the Proposed FY17 City of Kerrville Budget. This illustration shows revenues and expenditures for each of the City's two main operating funds, while the balance of the funds are combined into a single presentation labeled, "Other Funds".

	Annual Budget FY16	Proposed Budget FY17	Increase or (Decrease)
General Fund			
Revenues	\$ 24,581,146	\$ 25,661,978	\$ 1,080,832
Expenditures	\$ 24,581,146	\$ 25,661,978	\$ 1,080,832
Revenues Over/(Under) Expenditures	\$ 00	\$ 00	
Water and Sewer Fund			
Revenues	\$ 11,742,161	\$ 12,092,347	\$ 350,186
Expenditures	\$ 11,742,161	\$ 12,092,347	\$ 350,186
Revenues Over/(Under) Expenditures	\$ 00	\$ 00	
Other Funds			
Revenues	\$ 12,421,135	\$ 13,808,760	\$ 1,387,625
Expenditures	\$ 11,951,522	\$ 13,068,525	\$ 1,117,003
Revenues Over/(Under) Expenditures	\$ 469,613	\$ 740,235	
Total Funds			
Revenues	\$ 48,744,442	\$ 51,563,085	\$ 2,818,643
Expenditures	\$ 48,274,829	\$ 50,822,850	\$ 2,548,021
Revenues Over/(Under) Expenditures	\$ 469,613	\$ 740,235	

The FY17 Proposed Budget is a balanced budget where current revenues meet or exceed expenditures for all major funds.

NOTICE OF 2016 TAX YEAR PROPOSED PROPERTY TAX RATE FOR

A tax rate of \$.5625 per \$100 valuation has been proposed for adoption by the governing body of the City of Kerrville. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of the City of Kerrville proposes to use revenues attributable to the tax rate increase for the purpose of increased street maintenance, replacement of ambulance, additional municipal court and code compliance personnel.

PROPOSED TAX RATE	\$.5625 PER \$100
PRECEDING YEARS' TAX RATE	\$.5625 PER \$100
EFFECTIVE TAX RATE	\$.5441 PER \$100
ROLLBACK TAX RATE	\$.6194 PER \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for the City of Kerrville from the same properties in both the 2015 tax year and the 2016 tax year.

The rollback tax rate is the highest tax rate that the City of Kerrville may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculation, please contact:

Jessica Graham
City of Kerrville Tax Assessor-Collector
329 Earl Garrett Street
Kerrville, Texas 78028
830-257-2217
jessica.graham@kerrvilleisd.net
www.Kerrvilleisd.net

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 23, 2016 at 6:00 p.m. at City Hall, 701 Main Street, Kerrville, Texas

Second Hearing: September 13, 2016 at 6:00 p.m. at City Hall, 701 Main Street, Kerrville, Texas

**CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 17-2016**

A RESOLUTION SETTING FORTH THE AD VALOREM (PROPERTY) TAX RATE TO BE CONSIDERED FOR ADOPTION FOR THE 2016 TAX YEAR; CALLING TWO PUBLIC HEARINGS PRIOR TO THE ADOPTION OF SAID RATE; AND CALLING A PUBLIC HEARING PRIOR TO THE ADOPTION OF THE FISCAL YEAR 2017 BUDGET AS REQUIRED BY BOTH THE CITY'S CHARTER AND STATE LAW

WHEREAS, state law requires that City Council hold two public hearings prior to the adoption of an ad valorem (property) tax rate which, if adopted and applied to the total taxable value of property located within the City of Kerrville, would impose an amount of taxes that exceeds either the lower of the effective tax rate or the rollback rate; and

WHEREAS, City Council is considering the adoption of an ad valorem tax rate which exceeds the effective tax rate but not the rollback rate, such that Council must hold two public hearings in accordance with state law; and

WHEREAS, pursuant to the City Charter and state law, City Council must also hold a public hearing regarding the proposed budget; and

WHEREAS, City Council now establishes dates for public hearings on the adoption of the proposed 2016 tax rate and the proposed fiscal year 2017 budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:

SECTION ONE. Tax Rate. The City Manager and City Attorney are directed to prepare an ordinance for consideration by City Council which, if adopted, will adopt and impose a total ad valorem (property) tax rate for the tax year 2016 at a rate not to exceed **\$0.5625** per \$100 valuation. There is no change to this proposed rate from the previous tax year. The adoption of this rate will levy a tax rate greater than the effective rate. This proposed tax rate is currently scheduled to be adopted by passage of an ordinance, the second and final reading of which is scheduled to occur on September 27, 2016.

SECTION TWO. Public Hearings for Tax Rate. City Council will hold two public hearings, the first being scheduled for 6:00 p.m., August 23, 2016, and the second scheduled for 6:00 p.m., September 13, 2016. Council will hold both public hearings at City Hall, 701 Main Street, Kerrville, Texas, in order to receive public comment on the proposed tax rate.

SECTION THREE. Publication of Budget. In accordance with Section 8.04 of the City Charter, the City Secretary is directed to publish a general summary of the budget and a notice stating the time and places where this message and full budget are available for public inspection.

SECTION FOUR. Public Hearing for Budget. Pursuant to Section 8.04 of the City Charter and state law, a public hearing on the proposed budget is scheduled for 6:00 p.m. on August 23, 2016.

SECTION FIVE. Notices. The City Secretary is directed to provide notice of the above specified public hearings in accordance with state law and the City's Charter.

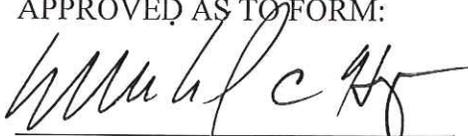
PASSED AND APPROVED ON this the ____ day of _____ A.D., 2016.

Bonnie White, Mayor

ATTEST:

Brenda G. Craig, City Secretary

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney

**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Purchase (40) WatchGuard 4RE/VISTA HD Body Camera Systems including Evidence Library software, licensing and warranty.

FOR AGENDA OF: August 9, 2016 **DATE SUBMITTED:** August 4, 2016

SUBMITTED BY: Chief David J. Knight  **CLEARANCES:** Todd Parton, City Manager

EXHIBITS: WatchGuard 4RE/VISTA Quote

AGENDA MAILED TO:

APPROVED FOR SUBMITTAL BY CITY MANAGER: 

Expenditure Required:	Current Balance in Account:	Amount Budgeted:	Account Number:
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PAYMENT TO BE MADE TO:

REVIEWED BY THE FINANCE DIRECTOR:

SUMMARY STATEMENT

The police department will be implementing a body camera program for all field personnel with a program start date of October 1, 2016. In preparation for resourcing this program the police department conducted on site test and evaluation of three different body camera systems to determine suitability for our department. The police department evaluation process determined that the system providing the best response for our performance requirements is the WatchGuard system. Partial funding for this program will be provided by a 75/25 matching CJD Office of the Governor grant 3038101 that was approved by council on March 22, 2016.

RECOMMENDED ACTION

I recommend that the council ratify the order and purchase of forty (40) WatchGuard 4RE/VISTA HD Body Camera systems utilizing CJD grant funds in the amount of \$50,785.00.



4RE/VISTA Price Quote

CUSTOMER: Kerrville Police Department

ISSUED: 7/22/2016 11:36 AM

EXPIRATION: 9/30/2016 5:00 AM

**TOTAL PROJECT ESTIMATED AT:
\$50,785.00**

ATTENTION: Charvy Tork

SALES CONTACT: Dave Childress

PHONE: 830-258-1290

DIRECT: (281) 782-2544

E-MAIL:

E-MAIL: DChildress@WatchGuardVideo.com

4RE and VISTA Proposal

VISTA HD Cameras and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
VIS-EXT-WIF-001	VISTA HD Wi-Fi Extended Capacity Wearable Camera with 9 hours continuous HD recording. Includes one camera mount, 32 GB of storage, Wi-Fi docking base, cables and 1 year warranty.	17.00	\$1,195.00	\$100.00	\$18,615.00
HDW-ETH-SWT-005	VISTA HD, 4RE, Smart PoE Switch	34.00	\$195.00	\$195.00	\$0.00
VIS-VTS-DTC-001	VISTA Transfer Station Assy, for 8 Cameras, Ethernet	2.00	\$1,495.00	\$0.00	\$2,990.00
VIS-EXT-WIF-001	VISTA HD WiFi Additional Camera Only	23.00	\$995.00	\$0.00	\$22,885.00

VISTA HD Warranties

Part Number	Detail	Qty	Direct	Discount	Total Price
WAR-VIS-CAM-1ST	Warranty, VISTA 1st Year (Months 1-12) Included	40.00	\$0.00	\$0.00	\$0.00

Evidence Library 4 Web Software and Licensing

Part Number	Detail	Qty	Direct	Discount	Total Price
KEY-EL4-DEV-002	Evidence Library 4 Web VISTA Device License Key	40.00	\$150.00	\$0.00	\$6,000.00



4RE/VISTA Price Quote

Shipping and Handling

Part Number	Detail	Qty	Direct	Discount	Total Price
Freight	Shipping and Handling Charges	1.00	\$295.00	\$0.00	\$295.00
					\$50,785.00

Total Estimated Tax, may vary from State to State \$0.00

Configuration Discounts	\$8,330.00
Additional Quote Discount	\$0.00
Total Amount	\$50,785.00

NOTE: This is only an estimate for 4RE & VISTA related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.

To accept this quotation, sign, date and return with Purchase Order: _____ DATE: _____

**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Resolution No. 18-2016 of the City of Kerrville (Reso. 18-2016), Texas; supporting the adoption of the Rural Project Plan under consideration by the Texas Department of Transportation

FOR AGENDA OF: Aug. 9, 2016 **DATE SUBMITTED:** Aug. 3, 2016

SUBMITTED BY: Todd Parton **CLEARANCES:**
City Manager

EXHIBITS: Resolution No. 18-2016

AGENDA MAILED TO:

APPROVED FOR SUBMITTAL BY CITY MANAGER: 

Expenditure	Current Balance	Amount	Account
Required:	in Account:	Budgeted:	Number:
\$0	\$0	\$0	

PAYMENT TO BE MADE TO:
REVIEWED BY THE FINANCE DEPARTMENT:

SUMMARY STATEMENT

On November 10, 2015, the City of Kerrville approved a joint resolution that provided a prioritized list of state transportation projects. At its meeting of July 26, 2016, the City Council discussed updating the list to incorporate Kerr County's transportation priorities as well.

City staff contacted KISD and KPUB as well as Kerr County to determine if either of these entities would like changes as well. Neither KISD nor KPUB requested changes to the previously established list.

Resolution No. 18-2016 is updated to reflect Kerr County's revised transportation priorities. Texas Transportation Commission is considering how to disseminate the Move Texas Forward funds approved by Texas voters on November 3, 2015, with the passage of Proposition 7. Pursuant to this proposition the State of Texas will allocate sales and use tax receipts from motor vehicle sales and motor vehicle rentals to fund transportation projects. By the end of August the Texas Department of Transportation will have a projection for the amount of funds that will be provided to the San Antonio area.

Representative Murr is coordinating with Texas Department of Transportation staff to schedule a meeting with Kerr County officials in August to discuss transportation priorities of the city, county, and school district. Texas Department of Transportation staff has requested a joint priority project list be provided in advance of the August meeting.

RECOMMENDED ACTION

This resolution has been prepared as directed by City Council. Accordingly, city staff recommends its approval as submitted and direct city staff to forward a copy of this resolution to Kerr County Judge Tom Pollard and the Texas Department of Transportation for inclusion in the Texas Department of Transportation Rural Project Plan.

**CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 18-2016**

**A RESOLUTION OF THE CITY OF KERRVILLE, KERR COUNTY,
TEXAS SUPPORTING THE ADOPTION OF THE RURAL PROJECT
PLAN UNDER CONSIDERATION BY THE TEXAS DEPARTMENT OF
TRANSPORTATION.**

WHEREAS, the City of Kerrville, Kerr County, Texas, recognizes the importance of public safety, strategically placed, constructed, and maintained state roadways within Kerr County and the impact of those roads on the quality of life and economic development of the entire region; and

WHEREAS, the City of Kerrville is aware that the Texas Department of Transportation (“TxDOT”), through its district offices, is in the process of creating a rural project road plan for the funding and construction of future transportation projects; and

WHEREAS, the governing bodies of the City of Kerrville, Kerr County, Texas; Kerr County, Texas; Kerrville Independent School District; and Kerrville Public Utility Board (collectively referred to as “Kerr County Governing Bodies”) have, over the past year, considered various roadway projects for the Kerr County area and reached consensus as to the prioritization of such roadways; and

WHEREAS, the City of Kerrville, Kerr County, Texas, finds it to be in the public interest to adopt a Kerr County Transportation Project list for TxDOT’s consideration and inclusion as part of its Rural Transportation – 10 Year Plan;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:

The City of Kerrville, Kerr County, Texas, concur that the following projects are of equal priority to meet the needs of public safety, traffic flow, and community development:

- Kerr County - Improve and widen State Highway 27 from Loop 534 east to Center Point and to the Kendall County line. Widen State Highway 27 bridge over Silver Creek, Improve and widen the segment of State Highway 173 at the entrance to Comanche Trace subdivision and improve and widen State Highway 27 from Harper Road to the City of Ingram.
- Kerrville Independent School District - Construct sidewalks in areas of local schools along state highways.
- City of Kerrville - Improvements to the Interstate 10 and FM 783 (Harper Road) interchange and the planning and construction of an adjacent access road to be connected to Holdsworth Drive.

These projects are more specifically detailed on the attached Kerr County Transportation Project List (Exhibit A);

The City of Kerrville, Kerr County, Texas, hereby approves the submission of the Kerr County Transportation Project List, attached hereto as **Exhibit A**, to the Texas Department of Transportation for its consideration and inclusion as part of the TxDOT Rural Transportation – 10 Year Plan and hereby repeals Resolution No. 05-2016.

PASSED AND APPROVED ON this the _____ day of _____ A.D., 2016.

Bonnie White, Mayor

APPROVED AS TO FORM:

ATTEST:

Michael C. Hayes, City Attorney

Brenda G. Craig, City Secretary

Exhibit A

TxDOT Rural Transportation - 10-Year Plan
Kerr County Transportation Projects

Priority Projects	Improvements	Scope	Timeline
School Sidewalk and Sirmage Facilities: School Zone Flashers Loop 534 Harper Highway Junction Highway Goat Creek Road SH-16 Traffic Signal	Install Flashers Sidewalk Construction Sidewalk Construction Sidewalk Construction Crosswalk Construction Install Lighted Traffic Signal	School Zone Flashers w/ Cell Phone Warning on Loop 534 at Tivy HS Student Connection from Tivy HS to residential areas around Singing Winds & Hunters Ridge Apts. Student Connection to extend from Jackson Road to Holdsworth Drive Student Connection to extend from Harper Highway to Kerrville city limits Pedestrian Crossing for students in neighborhoods opposite of Tally ES (KIDS classifies Goat Creek Road as dangerous) Install a lighted traffic signal at the intersection of Tennis Drive and SH-16 for Peterson MS traffic (AM/PM Traffic)	1 Year 2 Years 2 Years 2 Years 2 Years 2 Years
IH-10: Services Roads New IH-10 Overpass Diamond interchange @ IH-10 and Harper Highway	Construct New Service Roads Construct New Overpass Reconstruct Interchange	Construct service roads to extend from Harper Highway interchange to Loop 534 Construct a new overpass between Harper Highway and SH-16 Replace the partial clover w/ diamond interchange to include service road(s) to new overpass	2-5 Years 5-7 Years 7-10 Years
SH-27: Kerrville to Center Point Silver Creek Bridge Harper Road to City of Ingram Center Point to Kendall County Line	Construct 5-Lane Section Widen Bridge Construct 5-Lane Section Construct 5-Lane Section	Widen and make improvements including improvements to interchanges. Widen bridge to 4 lanes Widen and make improvement including improvements to interchanges; road intersections and stop lights Widen and make improvements including improvements to interchanges	2-5 Years 2-5 Years 2-5 Years 5-7 Years
SH-173: SH-173 from Loop 534 to Comanche Trace Development	Construct 5-Lane Section	Widen and make improvements to Highway 173 and provide for improved and safer access to Comanche Trace	2-5 Years
Other Projects	Improvements	Scope	Timeline
Harper Road: Holdsworth Drive to IH-10 Goat Creek Road:	Construct 5-Lane Section Reconstruct intersection Reconstruct intersection	Widen existing section to 5-Lane section Improve intersection to address safety and visibility Improve intersection to address safety and visibility	7-10 Years 7-10 Years 7-10 Years
Shepard Reese Road: Intersection @ Thompson Road Memorial Boulevard:	Reconstruct intersection Reconstruct intersection	Improve mobility and driveways	7-10 Years 7-10 Years
Cypress Creek Road: Water Street to Loop 534 Golf Avenue to Loop 534 East of Loop 534 for 2 Miles Upper Turtle Creek Rd Bridges	Reconstruct Roadway Construct 4-Lane Section Construct 4-Lane Section Raise bridges	Widen 2-Lane Section to a 4-Lane Section Widen 2-Lane Section to a 4-Lane Section Raise all bridges to accommodate high water caused by moderate to heavy rain events	7-10 Years 7-10 Years 7-10 Years 7-10 Years
Pedestrian Facilities: SH-16 Thompson Road SH-27	Sidewalk Construction Sidewalk Construction Sidewalk Construction	Complete pedestrian connections on both sides from Thompson Street to Lehmann Drive Complete pedestrian connections on both sides from SH-16 to Lemos Street Complete pedestrian connections on both sides from SH-16 to Thompson Road	3-5 Years 3-5 Years 3-5 Years

**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Appointments to the Mayor's Youth Advisory Council

FOR AGENDA OF: August 9, 2016 **DATE SUBMITTED:** July 29, 2016

SUBMITTED BY: Kaitlin Berry **CLEARANCES:** Todd Parton
Special Projects Manager City Manager

EXHIBITS:

AGENDA MAILED TO:

APPROVED FOR SUBMITTAL BY CITY MANAGER:



Expenditure Required:	Current Balance in Account:	Amount Budgeted:	Account Number:
\$	\$	\$	

PAYMENT TO BE MADE TO:

REVIEWED BY THE DIRECTOR OF FINANCE:

SUMMARY STATEMENT

Consider appointments to the Mayor's Youth Advisory Council.

RECOMMENDED ACTION

Consider appointments to the Mayor's Youth Advisory Council.