

CITY COUNCIL MINUTES
WORKSHOP

KERRVILLE, TEXAS
JUNE 18, 2019

COUNCILMEMBERS PRESENT:

Bill Blackburn	Mayor
Judy Eychner	Mayor Pro Tem
Gary Cochrane	Councilmember
Delayne Sigerman	Councilmember

COUNCILMEMBER ABSENT:

Kim Clarkson	Councilmember
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CITY STAFF PRESENT:

Mark McDaniel	City Manager
E.A. Hoppe	Deputy City Manager
Mike Hayes	City Attorney
Shelley McElhannon	City Secretary
Ashlea Boyle	Director of Parks and Recreation
Amy Dozier	Chief Financial Officer
David Knight	Chief of Police
Kim Meismer	Executive Director of General Operations
Dannie Smith	Fire Chief
Charvy Tork	Director of Information Technology

VISITORS PRESENT:

No visitors were present.

1. CALL TO ORDER

On June 18, 2019 at 10:00 a.m., the Kerrville City Council Workshop was called to order by Mayor Bill Blackburn in the City Hall Council Chambers at 701 Main Street.

2. DISCUSSION AND DIRECTION TO STAFF REGARDING THE DRAFT FISCAL YEAR 2020 BUDGET.

Mark McDaniel introduced the agenda item, advised Council that the budget remains in draft, was not balanced as yet, and still required Council input.

Amy Dozier presented the draft budget and reviewed the following topics:

- 2A. General Fund
- 2B. Development Services Fund
- 2C. General Debt Service Fund
- 2D. General Capital Projects Fund
- 2E. General Asset Replacement Fund

Staff members Mark McDaniel, EA Hoppe, Mike Hayes, Amy Dozier, Ashlea Boyle, Chief David Knight, Kim Meismer, Chief Dannie Smith, and Charvy Tork responded to City Council questions.

3. ADJOURNMENT

The meeting adjourned at 11:54 a.m.

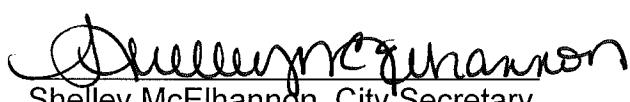
APPROVED:



Bill Blackburn, Mayor

APPROVED: JUNE 25, 2019

ATTEST:



Shelley McElhannon, City Secretary