

**CITY COUNCIL MINUTES
WORKSHOP, COUNCIL CHAMBERS**

**KERRVILLE, TEXAS
JULY 21, 2020 10:00 AM**

CALL TO ORDER:

On July 21, 2020, at 10:00 a.m., the Kerrville City Council workshop was called to order by Mayor Bill Blackburn in the City Hall Council Chambers, 701 Main Street.

COUNCILMEMBERS PRESENT:

Bill Blackburn	Mayor
Gary Cochrane	Councilmember Place 1
Kim Clarkson	Councilmember Place 2
Judy Eychner	Councilmember Place 3, Mayor Pro Tem
Delayne Sigerman	Councilmember Place 4

COUNCILMEMBER ABSENT: None

CITY STAFF PRESENT:

Mark McDaniel	City Manager
E.A. Hoppe	Deputy City Manager
Mike Hayes	City Attorney
Shelley McElhannon	City Secretary
Amy Dozier	Chief Financial Officer
Julie Behrens	Assistant Finance Director
Stuart Barron	Director of Public Works

VISITORS PRESENT:

No citizens were present at the City Council workshop due to the COVID-19 pandemic restrictions and the Governor's Disaster Declaration on March 16, 2020; public participation and engagement was offered through Zoom by telephone, written comments, and by email.

1. PUBLIC COMMENTS:

No citizens provided public comments.

2. INFORMATION AND DISCUSSION:

1.A. Fiscal Year 2021 Major Budget Items (Other Funds).

Mark McDaniel introduced item, and Amy Dozier presented information. Mark McDaniel, Amy Dozier, E.A. Hoppe, Stuart Barron, and Julie Behrens responded to questions by City Council.

- Fiscal Year 2021 proposed budget book will be filed in City Secretary Office and Library July 31, 2020
- Water Fund
- Hotel Occupancy Fund
- Golf Fund
- General Fund Debt Service
- Water Fund Debt Service

- General Asset Replacement
- Water Asset Replacement
- General Capital Projects
- Water Capital Projects
- Other Funds

ADJOURN:

The meeting was adjourned at 11:14 a.m.

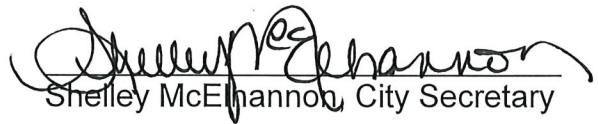
APPROVED BY COUNCIL: July 28, 2020

APPROVED:



Bill Blackburn, Mayor

ATTEST:



Shelley McElhanon, City Secretary