

CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 53-2022

**A RESOLUTION PROVIDING FOR THE CITY'S APPROVAL OR
DISAPPROVAL OF THE KERR CENTRAL APPRAISAL DISTRICT'S
FISCAL YEAR 2023 BUDGET**

WHEREAS, the Kerr Central Appraisal District ("KCAD") has submitted its proposed fiscal year 2023 budget to the City Council for consideration; and

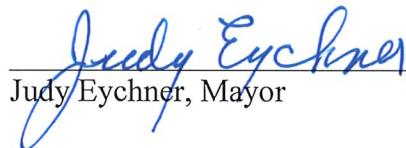
WHEREAS, pursuant to state law, City Council must consider KCAD's budget and in the event Council does not approve, it must indicate this action via a resolution; and

WHEREAS, the City Council finds it to be in the public interest to either approve or disapprove of said proposed budget as indicated below;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF KERRVILLE, KERR COUNTY, TEXAS:**

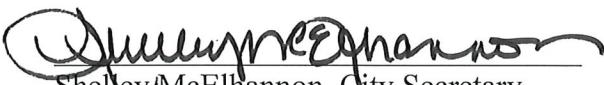
The Kerr Central Appraisal District's proposed fiscal year 2023 budget, as set forth in Exhibit A, is Approved (APPROVED OR DISAPPROVED).

PASSED AND APPROVED ON this the 13 day of September, A.D., 2022.



Judy Eychner, Mayor

ATTEST:



Shelley McElhannon, City Secretary

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney

EXHIBIT A

Description	FY2022	FY2023	Amount Change	% Change
Salaries	583,750	585,700	1,950	0.3%
Employer Portion of Ret	48,180	48,336	156	0.3%
Medicare Insurance	8,464	8,493	29	0.3%
Employee Medical Insur	125,593	130,342	4,749	3.8%
TX Employment Comm.	1,500	1,500	-	0.0%
Disability Insurance	8,750	8,750	-	0.0%
Appraisal Review Board	17,500	22,500	5,000	28.6%
Vehicle Replace. Res.	8,000	8,000	-	0.0%
Travel, Mileage & Maint.	15,000	18,000	3,000	20.0%
Annual Audit	9,750	10,750	1,000	10.3%
Mapping Expense	17,968	17,968	-	0.0%
Debt Service-Building	61,680	61,680	-	0.0%
Leased Equipment	6,350	6,350	-	0.0%
Telephone & Monitoring	4,390	4,390	-	0.0%
Utilities	7,800	7,800	-	0.0%
Facilities Maintance	13,672	13,672	-	0.0%
Consultant - Appraisal	63,000	63,000	-	0.0%
Legal & Consultants	15,000	15,000	-	0.0%
Legal ARB	2,000	2,000	-	0.0%
Liab-Workers Comp-Blding-FF&E Insurance	9,600	9,600	-	0.0%
Taxpayer Assist & Ed	5,000	4,000	(1,000)	-20.0%
Appraisal Guides & Tools	-	6,000	6,000	100.0%
Schools/Employee Ed.	6,550	7,500	950	14.5%
Postage	20,000	30,000	10,000	50.0%
Printing	12,000	15,000	3,000	25.0%
Professional Dues	2,460	2,520	60	2.4%
Office Supplies	8,000	9,000	1,000	12.5%
Furni., Fixture & Equip	5,000	6,000	1,000	20.0%
Board of Directors	1,200	1,200	-	0.0%
Equip. Maint & Reserve	1,000	1,000	-	0.0%
Building Reserve	2,500	2,500	-	0.0%
Software Support	49,901	57,365	7,464	15.0%
Banking Fees	200	200	-	0.0%
TOTAL	\$ 1,141,758	\$ 1,186,116	\$ 44,358	4.1%