

**CITY OF KERRVILLE, TEXAS  
RESOLUTION NO. 53-2022**

**A RESOLUTION PROVIDING FOR THE CITY'S APPROVAL OR  
DISAPPROVAL OF THE KERR CENTRAL APPRAISAL DISTRICT'S  
FISCAL YEAR 2023 BUDGET**

**WHEREAS**, the Kerr Central Appraisal District ("KCAD") has submitted its proposed fiscal year 2023 budget to the City Council for consideration; and

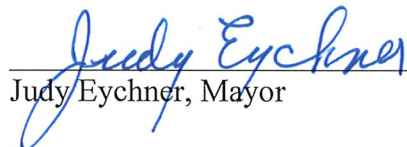
**WHEREAS**, pursuant to state law, City Council must consider KCAD's budget and in the event Council does not approve, it must indicate this action via a resolution; and

**WHEREAS**, the City Council finds it to be in the public interest to either approve or disapprove of said proposed budget as indicated below;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY  
OF KERRVILLE, KERR COUNTY, TEXAS:**

The Kerr Central Appraisal District's proposed fiscal year 2023 budget, as set forth in Exhibit A, is Approved (APPROVED OR DISAPPROVED).

**PASSED AND APPROVED ON this the 13 day of September, A.D., 2022.**

  
\_\_\_\_\_  
Judy Eychner, Mayor

ATTEST:

  
\_\_\_\_\_  
Shelley McElhannon, City Secretary

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Michael C. Hayes, City Attorney

# EXHIBIT A

Description	FY2022	FY2023	Amount Change	% Change
Salaries	583,750	585,700	1,950	0.3%
Employer Portion of Ret	48,180	48,336	156	0.3%
Medicare Insurance	8,464	8,493	29	0.3%
Employee Medical Insur	125,593	130,342	4,749	3.8%
TX Employment Comm.	1,500	1,500	-	0.0%
Disability Insurance	8,750	8,750	-	0.0%
Appraisal Review Board	17,500	22,500	5,000	28.6%
Vehicle Replace. Res.	8,000	8,000	-	0.0%
Travel, Mileage & Maint.	15,000	18,000	3,000	20.0%
Annual Audit	9,750	10,750	1,000	10.3%
Mapping Expense	17,968	17,968	-	0.0%
Debt Service-Building	61,680	61,680	-	0.0%
Leased Equipment	6,350	6,350	-	0.0%
Telephone & Monitoring	4,390	4,390	-	0.0%
Utilities	7,800	7,800	-	0.0%
Facilities Maintance	13,672	13,672	-	0.0%
Consultant - Appraisal	63,000	63,000	-	0.0%
Legal & Consultants	15,000	15,000	-	0.0%
Legal ARB	2,000	2,000	-	0.0%
Liab-Workers Comp-Blding-FF&E Insurance	9,600	9,600	-	0.0%
Taxpayer Assist & Ed	5,000	4,000	(1,000)	-20.0%
Appraisal Guides & Tools	-	6,000	6,000	100.0%
Schools/Employee Ed.	6,550	7,500	950	14.5%
Postage	20,000	30,000	10,000	50.0%
Printing	12,000	15,000	3,000	25.0%
Professional Dues	2,460	2,520	60	2.4%
Office Supplies	8,000	9,000	1,000	12.5%
Furni., Fixture & Equip	5,000	6,000	1,000	20.0%
Board of Directors	1,200	1,200	-	0.0%
Equip. Maint & Reserve	1,000	1,000	-	0.0%
Building Reserve	2,500	2,500	-	0.0%
Software Support	49,901	57,365	7,464	15.0%
Banking Fees	200	200	-	0.0%
<b>TOTAL</b>	<b>\$ 1,141,758</b>	<b>\$ 1,186,116</b>	<b>\$ 44,358</b>	<b>4.1%</b>