



KERRVILLE CITY COUNCIL WORKSHOP AGENDA

JULY 18, 2023, 8:00 A.M.

CITY HALL, 701 MAIN STREET, KERRVILLE, TX



Citizens may view and hear City Council workshops on Spectrum Channel 2 or by live-streaming via the City's website (www.kerrvilletx.gov). City Council workshops are recorded and the recordings are posted on the City's website.

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon on this property.

CALL TO ORDER: Call to order by Mayor Judy Eychner.

1. **PUBLIC COMMENTS:** A member of the public may address City Council regarding an item on this agenda. Comments must be relevant to the agenda item. This is not intended to be a question and answer session. Prior to speaking, each speaker must fill out the speaker request form and submit it to the City Secretary. The speaker request form must be submitted before the meeting is called to order. Each speaker is limited to four minutes.

2. **INFORMATION, CONSIDERATION AND POSSIBLE ACTION:**

2A. Fiscal Year 2024 Budget presentation

- Water Fund
- Water Asset Replacement Funds
- Water Debt Service Fund
- Water Capital Projects
- General Capital Projects
- Hotel Occupancy Tax Fund
- Library Memorial Fund
- Grant Fund
- Other

2B. Creation and use of Tax Increment Reinvestment Zones

3. **EXECUTIVE SESSION: (Council will recess and reconvene in closed session):** City Council may, as permitted by law, adjourn into executive session at any time to discuss any matter listed above if meeting qualifications in Sections 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding gifts), 551.074 (deliberation regarding personnel matters), 551.076 (deliberation regarding security devices or security audits), and 551.087 (deliberation regarding economic development negotiations) of Chapter 551 of the Texas Government Code.

3A. Economic Development projects update: Project Mount Saddle, Project Winridge (551.071, 551.087)

4. **ACTION, IF ANY, ON ITEMS DISCUSSED IN EXECUTIVE SESSION.**

ADJOURN.

The facility is wheelchair accessible, and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-258-1118 for further information. I hereby certify that this agenda was posted as notice of the meeting on the bulletin board at the City Hall of the City of Kerrville, Texas, and on the City's website on the following date and time: July 14, 2023 at 3:30 p.m. and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.

Shelley McElhannon, City Secretary, City of Kerrville, Texas