

CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 21-2023

**A RESOLUTION APPROVING AN AIRPORT PLANNING STUDY
UNDERTAKEN BY THE TEXAS DEPARTMENT OF
TRANSPORTATION, WHICH WILL SPECIFY THE NEED AND
SCOPE FOR FUTURE CAPITAL IMPROVEMENT PROJECTS
AT THE AIRPORT; SAID STUDY REQUIRES THE PROVISION
OF MATCHING FUNDS FROM THE JOINT AIRPORT BOARD;
AUTHORIZING THE EXECUTION OF VARIOUS AGREEMENTS
RELATED TO THIS WORK; DESIGNATING THE AIRPORT
MANAGER AS THE OWNER'S (CITY AND COUNTY)
REPRESENTATIVE FOR THE WORK; AND AUTHORIZING THE
CITY MANAGER TO TAKE ANY OTHER ACTION NECESSARY
PURSUANT TO THE WORK**

WHEREAS, the City of Kerrville ("City") and Kerr County ("County") jointly own the real property upon which is located the Kerrville-Kerr County Airport, sometimes referred to as Louis Schreiner Field ("Airport"); and

WHEREAS, the City and County are parties to an Amended and Restated Interlocal Joint Action Agreement dated May 24, 2022 ("Interlocal Agreement") that affirms the creation and continued existence of the Joint Airport Board ("Board"); and

WHEREAS, the City and County seek to request financial assistance from the Texas Department of Transportation ("TxDOT") for an Airport Planning Study that will consider the need and scope for various capital improvement projects at the Airport; and

WHEREAS, total costs for the work to be undertaken by TxDOT is currently estimated to be \$250,000, of which the City and County will be responsible for 10% as a local match, said amount which is currently estimated to be \$25,000 as more specifically detailed in **Exhibit A**;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:**

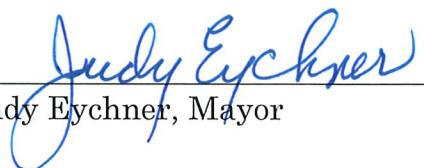
SECTION ONE. City Council authorizes the JAB to seek funding from TxDOT as part of its Aviation Capital Improvements Program ("Program"), which is referenced in **Exhibit A**.

SECTION TWO. City Council authorizes the Board, acting through the Airport Manager, and/or the City Manager, to execute all documents and agreements related to the Program.

SECTION THREE. City Council designates the Airport Manager as the Project Representative in all respects for the Program.

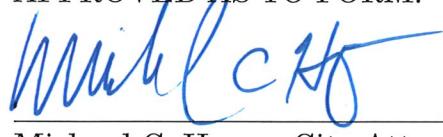
SECTION FOUR. City Council authorizes the City Manager to take any and all other action necessary to approve and complete the Program.

PASSED AND APPROVED ON this the 11 day of
July, A.D., 2023.



Judy Eychner, Mayor

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney

ATTEST:



Shelley McElhannon, City Secretary

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2023 --2025

Locations, Projects, and Costs

FEDERAL & STATE FY 2023

City & Airport

Project Description

Federal FY 2023 (October 2022 - September 2023)/State FY 2023 (September 2022 - August 2023)

Texas Department of Transportation -- Aviation Division

July 11, 2022

City & Airport	Project Description	Project Costs		
		Total	Federal	State
<u>HONDO</u>	<u>SOUTH TEXAS RGNL AT HONDO</u>	355,520	0	0
	*sponsor responsible for 100% over \$691,000 Budget			
		Project Totals:	\$ 1,123,300	\$ 691,002
				\$ 432,298
<u>HOUSTON</u>	<u>CONCRE-NORTH HOUSTON RGNL</u>			
	Mark Runway 01-19 and taxiways H, R, DD and EE	175,000	157,500	0
	Engineering and design - pavement, maintenance	45,000	40,500	0
	Construction admin, RPR, testing, contingency	100,000	90,000	0
	Mark RW 14-32 and taxiways A, F, G, K, and J and associated fillets	200,000	180,000	0
		Project Totals:	\$ 520,000	\$ 468,000
				\$ 52,000
<u>JACKSONVILLE</u>				
<u>CHEROKEE COUNTY</u>	Engineering and Design S. Parallel TW	175,000	157,500	0
		Project Totals:	\$ 175,000	\$ 175,000
<u>KERRVILLE</u>	<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>			
	Airport Planning Study	250,000	225,000	0
		Project Totals:	\$ 250,000	\$ 225,000
				\$ 25,000
<u>SKYLARK FIELD</u>				
	RPR, Contingency, Testing	580,000	522,000	0
	Rehabilitate taxi lanes	1,000,000	900,000	0
	Reconstruct and mark 35 foot wide parallel taxiway and connector taxiways	1,400,000	1,260,000	0
		Project Totals:	\$ 2,980,000	\$ 2,682,000
				\$ 298,000
<u>KOUNTZE/SILSBEE</u>	<u>HAWTHORNE FIELD</u>			
	Rehabilitate RW 13-31	400,000	360,000	0
	Rehabilitate parallel & stub TWs	179,000	161,100	0
	Full Depth Repair North End RW 13-31 (2,500 SY)	250,000	225,000	0
	Drainage Repair	300,000	270,000	0
				30,000