

**CITY OF KERRVILLE, TEXAS
ORDINANCE NO. 2023-21**

**AN ORDINANCE AMENDING THE CITY'S FISCAL
YEAR 2023 (FY2023) BUDGET TO ALLOCATE
FUNDS RECEIVED BY THE CITY AS PART OF THE
AMERICAN RESCUE PLAN ACT (ARPA)**

WHEREAS, Ordinance No. 2022-25, approved by City Council upon second reading on September 13, 2022, adopted the Fiscal Year 2023 ("FY2023") budget for the City of Kerrville, Texas; and

WHEREAS, the City received funding pursuant to the American Rescue Plan Act ("ARPA"), the expenditures for which were not allocated; and

WHEREAS, pursuant to regulations issued pursuant to ARPA, the City is authorized to use the funding for the purchase of public safety assets among other eligible uses and as such, it is recommended that Council, pursuant to the adoption of this Ordinance, allocate ARPA funds for this purpose; and

WHEREAS, City Council finds that amending the FY2023 budget as provided herein is in the best interest of the citizens of the City of Kerrville;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:

SECTION ONE. In accordance with Section 8.06 of the City Charter, the Official Budget for Fiscal Year 2023 is amended as set forth in **Attachment A**.


SECTION TWO. In accordance with Section 102.009, Texas Local Government Code, the City Manager or designee shall provide for a filing of a true copy of this amendment in the office of the Kerr County Clerk.

June **PASSED AND APPROVED ON FIRST READING, this the 27 day of**
, A.D., 2023.

PASSED AND APPROVED ON SECOND AND FINAL READING, this
the 11 day of July, A.D., 2023.


Judy Eychner, Mayor

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney

ATTEST:



Shelley McElhannon, City Secretary

ATTACHMENT A
FY2023 Budget Amendment
June 27, 2023
Grant Fund

Account	Account Name	Description	Debit	Credit
1. JOURNAL ENTRY				
85-23000	Unearned Revenue - Grants	Move ARPA Funds from "Unearned Revenue" to appropriate revenue account	2,456,650	
85-6713	Police Grants	ARPA - Police Asset Replacement		1,275,000
85-6730	Fire-EMS Grants	ARPA - Fire/EMS Asset Replacement		1,181,650
TOTAL GRANT FUND REVENUE RECLASS			2,456,650	2,456,650
2. BUDGET ADJUSTMENT				
85-8513-5200	Vehicles - Police	ARPA - replacement / purchase of Police vehicles	1,275,000	
85-8521-5200	Vehicles - Fire-EMS	ARPA - replacement of Fire Admin vehicle	35,000	
85-8521-5200	Vehicles - Fire-EMS	ARPA - replacement of 3 ambulances	911,650	
85-8521-5200	Vehicles - Fire-EMS	ARPA - replacement of Battalion Chief Truck	75,000	
85-8521-5300	Machinery, Tools, & Equipment	ARPA - replacement of 2 stretchers & 2 cardiac monitors for Fire-EMS	160,000	
TOTAL GRANT FUND EXPENDITURE BUDGET INCREASE			\$ 2,456,650	

American Rescue Plan Act (ARPA) RESOURCES:
Coronavirus State and Local Fiscal Recover Funds - Department of the Treasury

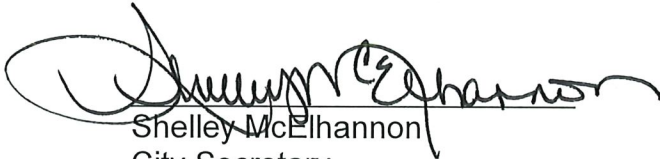
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[https://home.treasury.gov/system/files/131/Final Rule Overview](https://home.treasury.gov/system/files/131/Final_Rule_Overview)
[https://home.treasury.gov/system/files/131/Frequently Asked Questions](https://home.treasury.gov/system/files/131/Frequently_Asked_Questions)

STATE OF TEXAS

COUNTY OF KERR

I, Shelley McElhannon, hereby certify that I am the City Secretary of the City of Kerrville, Kerr County, Texas, and that the minutes, resolutions, ordinances, regulations, codes, and laws of the City of Kerrville are kept under my custody and control, and that the attached is a true and correct copy of Ordinance No. 2023-21 as the original appears on file in the Office of the City Secretary, City of Kerrville, Texas.

In Testimony Whereof, I have hereunto set my hand and seal and affixed the official Seal of the City of Kerrville, Texas, this the 24 day of January, 2023.



Shelley McElhannon
City Secretary
701 Main Street
City of Kerrville, Texas
830-258-1117



FILED AND RECORDED

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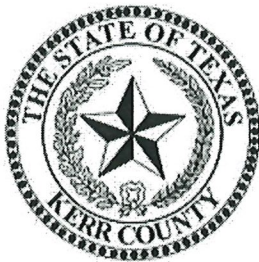
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GRANTOR CITY OF KERRVILLE, TEXAS

GRANTEE PUBLIC, THE

Returned To: SHELLY MCELHANNON
CITY SECRETARY 701 MAIN STREET
KERRVILLE, TEXAS 78028

I hereby certify that this instrument was FILED on the date and times stamped hereon and RECORDED in the OFFICIAL PUBLIC RECORDS of Kerr County, Texas.





Jackie Dowdy, Clerk
Kerr County, Texas
By: ANA KELLER DEPUTY CLERK

NOTICE: It is a crime to intentionally or knowingly file a fraudulent court record or instrument with the Clerk.

DO NOT DESTROY - This document is part of the Official Public Record.