

CITY OF KERRVILLE, TEXAS
ORDINANCE NO. 2024-07

AN ORDINANCE AMENDING THE CITY OF KERRVILLE FEE SCHEDULE BY ADOPTING A REVISED FEE TO BE CHARGED FOR EACH SOLICITATION PERMIT

WHEREAS, City Council, through its adoption of the budget for fiscal year 2024 (the "Budget"), adopted fees for various services provided by the City; and

WHEREAS, the City's fees are contained within the City's Fee Schedule, which is included as an appendix to the Budget; and

WHEREAS, as part of City Council's consideration of an ordinance which will amend the City's existing regulations as to the door-to-door solicitation and peddling of good and services, the Development Services Department, after consultations with other departments, recommends amending the City's Fee Schedule to adopt a fee for the City to apply for each application for a solicitation permit; and

WHEREAS, processing and issuing each permit requires time and resources by City staff to review the application and City staff has studied the time and resources necessary and believes that the recommended fee bears a reasonable relationship to the City's total cost of providing this service; and

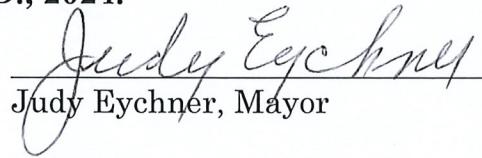
WHEREAS, City Council has determined it is in the public interest of the citizens of Kerrville to adopt the fee as provided herein;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:

City Council amends the Fee Schedule of the City of Kerrville, Texas, as set forth in **Exhibit A**, and attached and incorporated herein by reference, such change to be effective immediately.

PASSED AND APPROVED ON FIRST READING, this the 26 day of MARCH, A.D., 2024.

PASSED AND APPROVED ON SECOND AND FINAL READING, this the 09 day of April, A.D., 2024.


Judy Eychner, Mayor

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney

ATTEST:

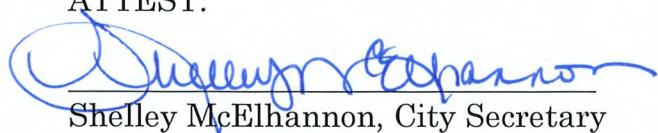

Shelley McElhannon, City Secretary

EXHIBIT A

Estimate Solicitation Permit Fee

| Cost Item | Cost | Hourly Cost | Hourly | Cost |
|-----------------------------------|-----------|-------------|--------|---------------------|
| Personnel | | | | |
| Permit Tech | 56,456.06 | 27.14 | 0.25 | 6.79 |
| Permit Tech | 70,636.26 | 33.96 | 0.25 | 8.49 |
| Code Enforcement Manager | 88,170.30 | 42.39 | 0.25 | 10.60 |
| Police Personnel | 56,456.06 | 27.14 | 1.00 | 27.14 |
| Personnel Cost | | | | <u>53.02</u> |
| Supplies | | | | |
| Office Supplies | 1,500.00 | 0.72 | 0.25 | 0.18 |
| Supplies Cost | | | | <u>0.18</u> |
| Maintenance | | | | |
| Vehicle | 91,331.50 | 43.91 | 0.50 | 21.95 |
| Vehicle Fuel | 3,249.00 | 1.56 | 0.50 | 0.78 |
| Vehicle Maintenance | 78.00 | 0.04 | 0.50 | 0.02 |
| Vehicle Registration & Inspection | 14.50 | 0.01 | 0.50 | 0.00 |
| Software Maintenance | 40,000.00 | 19.23 | 0.25 | 4.81 |
| Maintenance Cost | | | | <u>27.57</u> |
| Service | | | | |
| Phone Service | 4,032.00 | 1.94 | 0.50 | 0.97 |
| Credit Card Service | 18,000.00 | 8.65 | 0.50 | 4.33 |
| Service Cost | | | | <u>5.30</u> |
| Estimated Fee | | | | <u>86.06</u> |

| | |
|--------------|---------|
| Proposed Fee | \$86.00 |
|--------------|---------|