

**CITY COUNCIL MINUTES
WORKSHOP, COUNCIL CHAMBERS**

**KERRVILLE, TEXAS
JULY 11, 2024 10:00 AM**

CALL TO ORDER: July 11, 2024 at 10:00 a.m., the Kerrville City Council workshop was called to order by Mayor Joe Herring, Jr. in the City Hall Council Chambers, 701 Main Street.

COUNCILMEMBERS PRESENT:

Joe Herring, Jr. Mayor
Delayne Sigerman Place 1
Kent McKinney Place 3
Brenda Hughes Mayor Pro Tem, Place 4

COUNCILMEMBER ABSENT:

Jeff Harris, Place 2

CITY STAFF PRESENT:

Dalton Rice, City Manager
Michael Hornes, Asst City Manager
Kim Meismer, Asst City Manager
Shelley McElhannon, City Secretary
Stuart Barron, Executive Director
Julie Behrens, Director Finance
Jacob Bogusch, Finance Compliance
Ashlea Boyle, Director Parks & Recreation
Janelle Chapman, Procurement Coordinator

Eric Maloney, Fire Chief
Chris McCall, Police Chief
Diane Miller, Interim Library Director
Drew Paxton, Dir Planning & Development
Trina Rodriguez, Asst Director Finance
Trina Sanchez, Asst Director Development
Charvy Tork, Director IT
Anello Zaroni, Management Intern

VISITORS PRESENT: N/A

1. PUBLIC COMMENTS: None

2. CONSIDERATION AND POSSIBLE ACTION:

2.A. Fiscal Year 2025 Budget presentation (Water Fund, Water Asset Replacement Funds, Water Debt Service Fund, Water Capital Projects, General Capital Projects, Hotel Occupancy Tax Fund, Library Memorial Fund, Grant Fund, Other).

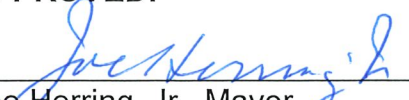
Dalton Rice and Julie Behrens introduced the item. Julie Behrens, Dalton Rice, Trina Rodriguez, Stuart Barron, Jacob Bogusch, and Michael Hornes presented information and responded to questions by City Council.

General consensus of City Council is to schedule an additional budget workshop August 5 through August 9, 2024, and review 'Scenario 1' proposals.

ADJOURN: The workshop adjourned at 12:05 p.m.

APPROVED BY COUNCIL: 7/23/2024

APPROVED:


Joe Herring, Jr., Mayor

ATTEST:


Shelley McElhannon, City Secretary