



**Economic Improvement Corporation Regular
Meeting Agenda
December 16, 2024 at 4:00 PM
City Hall, 701 Main Street, Kerrville, Texas**



CALL TO ORDER:

1. **INVOCATION:**

2. **VISITORS/CITIZENS FORUM:** *Any citizen with business not scheduled on the agenda may speak to the Economic Improvement Corporation. No deliberation or action can be taken on these items because the Open Meetings Act requires an item be posted on an agenda 72 hours before the meeting. Visitors are asked to limit their presentation to three minutes.*

3. **APPROVAL OF MINUTES:**

- 3.A Minutes from the regular Economic Improvement Corporation (EIC) meeting held on November 18, 2024. (K Franchina, Deputy City Secretary)

4. **MONTHLY REPORTS:**

- 4.A Kerr Economic Development Corporation (KEDC) update. (K Milton-Jordan, KEDC)
- 4.B Kerrville Economic Improvement Corporation (EIC) project status update, including Downtown Area Streetscape, Scott Schreiner Golf Course improvements, Olympic Pool renovations, Cailloux Theater improvements, , A.C. Schreiner House renovations, Granger McDonald Park, Megaacrete, Habitat for Humanity, Schreiner University CTWD and Edington Gym Renovations, James Avery Traffic Signal installation and Travis Street Pump Station upsizing. (M Hornes, Assistant City Manager)
- 4.C Financial Report for month-ending 10-31-2024. (T Rodriguez, Assistant Finance Director)

5. **INFORMATION AND DISCUSSION:**

- 5.A Update on the Kerrville 2050 Comprehensive Plan Update. (D Paxton, Director of Planning and Development)

6. **CONSIDERATION AND POSSIBLE ACTION:**

- 6.A Consider staff utilization of budgeted training funds to send Assistant City Manager Hornes to a Retail Conference; to spend no more than \$1200. (M Hornes, Assistant City Manager)
- 6.B Discussion to reschedule the Economic Improvement Corporation (EIC) FY2025 January and February meetings as they fall on a holiday. (M Hornes, Assistant City Manager)

7. **EXECUTIVE SESSION:** *The Economic Improvement Corporation may, as permitted by law, adjourn into executive session at any time to discuss any matter listed above if they meet the qualifications in Sections 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding gifts), 551.074 (personnel/officers), 551.076 (deliberation regarding security devices), and 551.087 (deliberation regarding economic*

development negotiations) of Chapter 551 of the Texas Government Code.

8. **ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.**

9. **ITEMS FOR FUTURE AGENDAS:**

ADJOURN.

The facility is wheelchair accessible, and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-258-1118 for further information.

I hereby certify that this agenda was posted as notice of the meeting on the bulletin board at the City Hall of the City of Kerrville, Texas, and on the City's website on the following date and time: 12/12/2024 at 5:30 p.m. and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.

Kesha Franchina, TRMC

Kesha Franchina, TRMC, Deputy City Secretary, City of Kerrville, Texas



**TO BE CONSIDERED BY THE ECONOMIC IMPROVEMENT
CORPORATION
CITY OF KERRVILLE, TEXAS**

CAPTION: Minutes from the regular Economic Improvement Corporation (EIC) meeting held on November 18, 2024. (K Franchina, Deputy City Secretary)

AGENDA DATE: December 16, 2024

DATE SUBMITTED: 09/17/2024

SUBMITTED BY:

EXHIBITS:

1. 20241118_EIC Minutes

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

No

Key Priority Area:

SUMMARY:

Minutes from the regular Economic Improvement Corporation (EIC) meeting held on October 21, 2024.

RECOMMENDED ACTION:

Approve minutes as presented.

**ECONOMIC IMPROVEMENT
CORPORATION MINUTES
REGULAR MEETING**

**KERRVILLE, TEXAS
NOVEMBER 18, 2024 4:00 PM**

On November 18, 2024, at 4:00 PM, President Clarkson called the Economic Improvement Corporation meeting to order in City Hall Council Chambers, 701 Main Street, Kerrville, Texas 78028. Gregg Appel led the invocation.

**ECONOMIC IMPROVEMENT
CORPORATION MEMBERS PRESENT:**

Kim Clarkson, President
Celeste Hamman, Vice-President
Gregg Appel
Gilberto Paiz
Kyle Bond
Jeff Harris
T. Beck Gipson

**ECONOMIC IMPROVEMENT
CORPORATION MEMBERS ABSENT:**

None

VISITORS PRESENT: A list of the citizen speakers present during the meeting is on file in the City Secretary's Office for the required retention period.

None.

CALL TO ORDER:

President Clarkson called the meeting to order at 4:00 p.m.

1. **INVOCATION:**

Gregg Appel led the invocation.

2. **VISITORS/CITIZENS FORUM:** *Any citizen with business not scheduled on the agenda may speak to the Economic Improvement Corporation. No deliberation or action can be taken on these items because the Open Meetings Act requires an item be posted on an agenda 72 hours before the meeting. Visitors are asked to limit their presentation to three minutes.*

There were no citizen speakers.

3. **APPROVAL OF MINUTES:**

3.A Minutes from the regular Economic Improvement Corporation (EIC) meeting held on September 16, 2024. (K Franchina, Deputy City Secretary)

Beck Gipson motioned to approve the minutes, and Gregg Appel seconded. The motion passed 7-0.

4. **MONTHLY REPORTS:**

4.A Kerr Economic Development Corporation (KEDC) update. (K Milton-Jordan, KEDC)

Katie Milton Jordan presented the KEDC update, and responded to questions.

4.B Kerrville Economic Improvement Corporation (EIC) project status update, including Downtown Area Streetscape, Scott Schreiner Golf Course improvements, Olympic Pool renovations, Cailloux Theater improvements, and Travis Street Pump Station upsizing. (M Hornes, Assistant City Manager)

Michael Hornes presented the EIC project status update, including the Lennar Project update, and responded to questions.

4.C Monthly Financial Report (T Rodriguez, Assistant Finance Director)

Trina Rodriguez presented the monthly financial update. She, Julie Behrens, and Michael Hornes responded to questions.

Vice-President Hamman requested an updated Five-Year Forecast.

5. **INFORMATION AND DISCUSSION:**

5.A Lennar Project update. (M Hornes, Assistant City Manager)

Michael Hornes presented the Lennar Project update, and responded to questions during the EIC Project Status update, item 4.B.

President Clarkson moved to item 5.B.

5.B Discussion regarding City Council priorities related to economic development. (D Rice, City Manager)

Dalton Rice discussed City Council priorities, Business Retention Expansion (BRE), the need for an Economic Development Manager position to help with local economic development, requested EIC to consider funding a portion of the position's salary, and responded to questions.

President Clarkson adjourned into a five-minute recess at 5:17 p.m. President Clarkson adjourned from recess and reconvened into open session at 5:22 p.m.

Katy Milton Jordan was asked her thoughts on BRE and the ED Manager position.

Citizen speakers were as follows:

Bill Blackburn

EIC requested Dalton Rice to return to the next meeting with more information regarding the Economic Development Manager position.

6. **CONSIDERATION AND POSSIBLE ACTION:**

6.A GO Team review. (M Hornes, Assistant City Manager)

President Clarkson introduced the GO Team review of the revised guidelines and purpose. She, and Michael Hornes, responded to questions.

Gregg Appel made a motion to approve the GO Team revisions, and Kyle Bond seconded. The motion passed 7-0.

6.B Discussion to reschedule the Economic Improvement Corporation (EIC) FY2025 January and February meetings as they fall on a holiday. (M Hornes, Assistant City Manager)

Michael Hornes presented the EIC FY2025 calendar and discussed re-scheduling the January and February meeting date; and responded to questions.

President Clarkson requested to push the discussion to the December meeting.

7. **EXECUTIVE SESSION:** *EIC may, as permitted by law, adjourn into executive session at any time to discuss any matter listed above if they meet the qualifications in Sections 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding gifts), 551.074 (personnel/officers), 551.076 (deliberation regarding security devices), and 551.087 (deliberation regarding economic development negotiations) of Chapter 551 of the Texas Government Code.*

The Economic Improvement Corporation (EIC) did not break into closed Executive Session.

8. **ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.**

None.

9. **ITEMS FOR FUTURE AGENDAS:** *EIC may suggest items or topics for future agendas.*

None.

ADJOURN.

President Clarkson adjourned the meeting at 6:03 p.m.

APPROVED BY THE ECONOMIC IMPROVEMENT CORPORATION: _____

APPROVED:

ATTEST:

Kim Clarkson, President

Kesha Franchina, Deputy City Secretary



**TO BE CONSIDERED BY THE ECONOMIC IMPROVEMENT
CORPORATION
CITY OF KERRVILLE, TEXAS**

CAPTION: Kerr Economic Development Corporation (KEDC) update. (K Milton-Jordan, KEDC)

AGENDA DATE: December 16, 2024

DATE SUBMITTED: 11/20/2024

SUBMITTED BY:

EXHIBITS:

None

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

Yes

Key Priority Area:

SUMMARY:

Kerr Economic Development Corporation (KEDC) update.

RECOMMENDED ACTION:

Information only; no action.

Monthly EIC Project Status Report

	Project Name	Description	Estimated Design Completion	Estimated Construction Completion	Comments
1	Downtown Area Streetscape	Relocate overhead utility lines to underground; improved beautification of the garage with limestone influences, LED light upgrades and wrought iron railing.	N/A	Summer 2024	KPUB portion is complete for underground utility work. Stop signs installed, masonry and wrought iron railing installed. Street lighting to be installed on Water Street. Decorative lighting to be installed on Clay St. near Downtown Parking Garage.
2	Scott Schreiner Golf Course improvements	Improvements to the existing golf course	TBD	Summer 2025	EIC and City Council approvals for funding complete. Design complete. M&C Fonseca to begin bridge replacement in January of 2025, with construction completion anticipated for Summer 2025
3	Olympic Pool renovations	Renovations to the Olympic pool	Feb-2025	Spring 2026	EIC and City Council approvals for funding complete. Design anticipated to complete February 2025 with construction completion anticipated Spring 2026.
4	Cailloux Theater Improvements	Repair of HVAC and roof systems	Complete	Fall 2025	EIC and City Council approvals for funding complete. Design complete and project awarded by City Council at October 22, 2024 meeting. Construction to begin in March of 2025. Theater to close during construction.
5	Travis Street Pump Station Upsizing	Increase distribution capacity of the Travis St pump station to meet TCEQ requirements for future developments.	Sep-2024	TBD	Project approved by City Council March 26, 2024. Project is in the design phase with bid commencement anticipated for September, 2024. Variance exception letter sent to TCEQ June 26, 2024.
6	A.C Schreiner House/HHHC	Repurposing of house and grounds located at 529 Water Street on BHML Campus	Complete	Fall 2025	Design complete. Contract amendment for GMP approved by City Council. Construction commenced October, 2024 with Estimated construction completion in October 2025.
7	Granger McDonald Park	Creation of a new city park along Nimitz Lake in the landing subdivision	Early 2025	TBD	Currently in design phase with Hewitt Engineering. The City of Kerrville will be putting in a grant application with Texas Parks and Wildlife. Submissions due by February 2025. Construction schedule will follow based on the outcome of the grant application. GRC has contracted with a grant writer to assist in the City's submission.
8	Megacrete	New autoclave aerated concrete plant	TBD	TBD	Megacrete permit application with TCEQ currently under review.
9	Habitat for Humanity	Infrastructure funding for the new Mariposa subdivision	Complete	TBD	Habitat will be at the December 16 th EIC meeting to discuss their progress.
10	Schreiner University CTWD and Edington Gym Upgrades	New Center for Talent and Workforce Development and renovations to the Edington Gym	Complete	Fall 2025	Schreiner has hired a director for the CTWD and is currently renovating the Edington Gym Space
11	James Avery Traffic signal	TBD	TBD	TBD	TBD

As of 12/12/2024

Financial update for the month ended November 30, 2024

**Economic Improvement Corporation Meeting
December 16, 2024**



Economic Improvement Corporation

Statement of Activities

Month Ended November 30, 2024

	Annual Budget	Current Period	YTD Actual	YTD Budget Estimate	Better/Worse YTD Estimate
Revenues					
Sales and Use Tax	\$ 5,104,402	\$ 404,389	\$ 785,337	\$ 851,891	\$ (66,554)
Interest Income	901,454	103,507	211,706	188,855	22,851
Investment Maturity	6,000,000	-	-	-	-
Total Revenues	12,005,856	507,896	997,042	1,040,745	(43,703)
Expenditures					
Administrative					
Supplies and Miscellaneous	650	-	-	-	-
Training	10,000	-	-	-	-
Legal Services	10,000	-	-	-	-
Professional Services	213,200	17,767	35,533	35,533	-
Kerr Economic Development Corp.	343,750	-	85,938	85,938	-
Total Administrative	577,600	17,767	121,471	121,471	-
Debt Service					
Debt Service - Series 2015 (KSC)	603,100	50,258	100,517	100,517	-
Debt Service - Series 2019 Ref (River Trail)	257,100	21,425	42,850	42,850	-
Debt Service - Series 2020 Ref (River Trail)	230,500	19,208	38,417	38,417	-
Debt Service - Series 2023 (Quality of Life)	1,468,750	122,396	244,792	244,792	-
Total Debt Service	2,559,450	213,287	426,575	426,575	-
Investment Purchase	4,000,000	(64,673)	1,935,327	1,935,327	-
Projects					
Downtown Utilities/Streetscape	69,937	-	-	-	-
Travis Street Pump Station Upgrades	600,000	-	6,152	6,152	-
Schreiner University Talent & Workforce Dvlpmnt	411,214	-	-	-	-
Schreiner University Athletic Facilities	1,088,786	-	-	-	-
Lennar Windridge Development*	2,000,000	-	-	-	-
Habitat for Humanity Mariposa Infrastructure	814,707	113,191	113,191	113,191	-
Scott Schreiner Golf Course Improvements	3,690,805	2,600	18,674	18,674	-
Olympic Pool Improvements	4,574,332	43,004	241,877	241,877	-
Cailloux Theater Roof & HVAC	3,974,593	-	-	-	-
Granger McDonald Park Improvements	750,000	-	-	-	-
Existing Parks Improvements	425,342	-	-	-	-
Heart of the Hills Heritage Center	1,000,000	-	-	-	-
Total Projects	19,399,716	158,794	379,894	379,894	-
Total Expenditures	26,536,766	325,175	2,863,266	2,863,266	-
Change in Net Position	\$ (14,530,910)	\$ 182,721	\$ (1,866,224)		



Economic Improvement Corporation

Cash Flow Forecast

As of November 30, 2024

	FY2024 Actual	FY2025 Projections	FY2025 Projections		
	Oct 2024 to Nov 2024	Dec 2024	Jan 2025 to Mar 2025	Apr 2025 to Jun 2025	Jul 2025 to Sep 2025
Beginning Cash Balance	\$ 24,206,276	\$ 22,276,866	\$ 18,294,184	\$ 16,226,448	\$ 12,316,747
Revenue					
Sales Tax	785,337	377,338	1,315,185	1,245,196	1,314,792
Interest Income	211,706	100,000	225,364	225,364	225,364
Investment Maturity	-	-	1,000,000	2,000,000	3,000,000
Total Revenue	997,042	477,338	2,540,549	3,470,560	4,540,155
Expenditures					
Administrative					
Supplies and Miscellaneous	-	163	163	163	163
Legal Services	-	2,500	2,500	2,500	2,500
Training	-	2,500	2,500	2,500	2,500
Professional Services	35,533	17,767	53,300	53,300	53,300
Kerr Economic Development Corp.	85,938	-	85,938	85,938	85,938
Total Administrative	121,471	22,929	144,400	144,400	144,400
Debt Service	426,575	213,287	639,863	639,863	639,863
Investment Purchase	1,935,327	-	-	2,000,000	-
Projects					
Downtown Utilities/Streetscape	-	69,937	-	-	-
Travis Street Pump Station Upgrades	6,152	-	-	296,924	296,924
Schreiner University Talent & Workforce Dvlpmnt	-	102,804	102,804	102,804	102,804
Schreiner University Athletic Facilities	-	272,197	272,197	272,197	272,197
Lennar Windridge Development	-	-	-	-	2,000,000
Habitat for Humanity Mariposa Infrastructure	113,191	150,433	200,326	175,379	175,379
Scott Schreiner Golf Course Improvements	18,674	916,083	918,683	918,683	918,683
Olympic Pool Improvements	241,877	1,050,861	1,093,865	1,093,865	1,093,865
Cailloux Theater Roof & HVAC	-	993,648	993,648	993,648	993,648
Granger McDonald Park Improvements	-	187,500	187,500	187,500	187,500
Existing Parks Improvements	-	425,342	-	-	-
Heart of the Hills Heritage Center	-	-	-	500,000	500,000
Total Projects	379,894	4,168,803	3,769,022	4,540,999	6,540,999
Total Expenditures	2,863,266	4,405,020	4,553,284	7,325,261	7,325,261
Interest Receivable	63,186	55,000	55,000	55,000	55,000
Ending Cash Balance	\$ 22,276,866	\$ 18,294,184	\$ 16,226,448	\$ 12,316,747	\$ 9,476,641



Financial Analysis

Cash Analysis as of November 30, 2024					
Type	Purchase	Maturity	Yield	Placement	Amount
Pool			4.83%	EIC TexPool - Cash	\$ 4,231,020
Agency/Security	4/18/2024	10/15/2025	5.06%	US Treasury Note - 91282CFP1	\$ 999,004
Commercial Paper	4/19/2024	1/6/2025	5.46%	MUFG Bank CP - 62479LN68	\$ 995,270
Agency/Security	7/25/2024	7/25/2025	4.88%	FHLB Note - 3130B23U7	\$ 1,002,897
Commercial Paper	7/25/2024	4/11/2025	5.21%	BNP Paribas CP - 09659BRB8	\$ 1,966,668
Operating Cash and Investments					\$ 9,194,859

Cash Analysis as of November 30, 2024					
Type	Purchase	Maturity	Yield	Placement	Amount
Pool			4.83%	EIC TexPool - 2023 Revenue Bonds	\$ 18,045,846
Commercial Paper	10/31/2024	7/25/2025	4.51%	MUFG Bank CP - 62479LUR4	\$ 1,941,252
2023 Revenue Bonds and Investments					\$ 19,987,098

Sales Tax Revenue Analysis - FY2025					
Month	Actual FY2024	Budget Estimate FY2025	Actual FY2025	FY2024 vs. FY2025	Budget vs. Actual
October	\$ 465,726	\$ 437,120	\$ 380,948	-18.20%	-12.85%
November	375,745	\$ 414,771	404,389	7.62%	-2.50%
December	389,096	\$ 377,338	404,728	4.02%	7.26%

Project Analysis as of November 30, 2024			
Project Description	EIC Commitment	Disbursed Funding	Remaining Funding
Downtown Utilities/Streetscape	400,000	330,063	69,937
Travis Street Pump Station Upgrades	750,000	6,152	743,848
Schreiner University Talent & Workforce Dvlpmnt	822,430	-	822,430
Schreiner University Athletic Facilities	2,177,570	-	2,177,570
Habitat for Humanity Mariposa Infrastructure	2,260,000	398,483	1,861,517
Lennar Windridge Development	5,000,000	-	5,000,000
Operational Project Commitments:	\$ 11,410,000	\$ 734,698	\$ 10,675,302
Scott Schreiner Golf Course Improvements	4,000,000	327,870	3,672,130
Olympic Pool Improvements	7,000,000	317,545	6,682,455
Cailloux Theater Roof & HVAC	4,000,000	25,407	3,974,593
Granger McDonald Park	2,200,000	-	2,200,000
Existing Parks Improvements	800,000	374,658	425,342
Heart of the Hills Heritage Center	2,000,000	-	2,000,000
Revenue Bond Project Commitments:	\$ 20,000,000	\$ 1,045,479	\$ 18,954,521
Total Project Commitments	\$ 31,410,000	\$ 1,780,178	\$ 29,629,822



Economic Improvement Corporation 5-Year Cash Flow		FY2023 Actual	FY2024 Estimate	FY2025 Projection	FY2026 Projection	FY2027 Projection	FY2028 Projection	FY2029 Projection
Beginning Cash Balance		\$ 3,606,229	\$ 5,576,083	\$ 22,784,791	\$ 6,394,510	\$ 1,079,554	\$ 1,903,275	\$ 1,708,532
Revenue								
	Sales Tax	5,043,221	4,953,056	5,104,402	5,104,402	5,104,402	5,104,402	5,104,402
	Interest Income	313,084	1,381,051	901,454	50,000	25,000	25,000	50,000
	Bond Proceeds	-	20,264,360	-	-	-	-	-
	Land Revenue	-	5,000	-	-	-	-	-
	Total Revenue	5,356,305	26,603,466	6,005,856	5,154,402	5,129,402	5,129,402	5,154,402
Expenditures								
	Administrative							
	Supplies and Miscellaneous	-	50	650	650	650	650	650
	Legal Services	-	2,250	10,000	10,000	10,000	10,000	10,000
	Training	-	-	10,000	10,000	10,000	10,000	10,000
	Professional Services	200,000	208,500	216,840	225,514	234,534	241,570	248,817
	Kerr Economic Development Corp.	312,500	343,750	343,750	354,063	364,684	375,625	386,894
	Total Administrative	512,500	554,550	581,240	600,226	619,869	637,845	656,361
	Existing Debt Service	1,085,141	1,090,706	1,090,700	1,090,050	1,091,563	1,089,050	1,085,375
	Revenue Bond Series 2023	-	1,470,486	1,468,750	1,469,750	1,469,250	1,472,250	1,468,500
	Bond Issuance Costs	-	259,189	-	-	-	-	-
	Total Debt Service	1,085,141	2,820,382	2,559,450	2,559,800	2,560,813	2,561,300	2,553,875
Projects								
	Tranquility Island - KCLC Refund	24,213	-	-	-	-	-	-
	Airport Box Hangar Project	86,366	9,535	-	-	-	-	-
	Sid Peterson Memorial	800,000	800,000	-	-	-	-	-
	Outdoor Fitness Court	100,000	-	-	-	-	-	-
	Downtown Utilities/Streetscape	-	330,063	-	-	-	-	-
	Downtown River Trail	154,965	28,472	-	-	-	-	-
	Nimitz Lake River Trail (Engineering)	182,800	-	-	-	-	-	-
	Travis Street Pump Station Upgrades	-	-	600,000	150,000	-	-	-
	Lennar Development	-	-	2,000,000	750,000	750,000	750,000	750,000
	Habitat for Humanity	-	285,293	814,707	1,160,000	-	-	-
	Schreiner University Talent & Workforce Dvlpmnt	-	-	411,214	102,804	102,804	102,804	102,804
	Schreiner University Athletic Facilities	-	-	1,088,786	272,196	272,196	272,196	272,196
	Potential Future Projects	-	-	-	-	-	1,000,000	1,500,000
	Total Projects	1,348,344	1,453,363	4,914,707	2,435,000	1,125,000	2,125,000	2,625,000
	Revenue Bond Funded Projects							
	Scott Schreiner Golf Course Improvements	-	309,195	3,690,805	-	-	-	-
	Olympic Pool Improvements	-	75,668	4,500,000	2,424,332	-	-	-
	Cailloux Theater Roof & HVAC	-	25,407	3,974,593	-	-	-	-
	Granger McDonald Park	-	-	750,000	1,450,000	-	-	-
	Existing Parks Improvements	-	374,658	425,342	-	-	-	-
	Heart of the Hills Heritage Center	-	-	1,000,000	1,000,000	-	-	-
	Total New Debt Funded Projects	-	784,928	14,340,740	4,874,332	-	-	-
	Total Expenditures	2,945,985	5,613,223	22,396,137	10,469,358	4,305,681	5,324,145	5,835,236
2023 Revenue Bond Reserve		-	1,534,675	-	-	-	-	-
Net Investments		430,961	2,246,861	-	-	-	-	-
Ending Cash Balance		\$ 5,576,083	\$ 22,784,791	\$ 6,394,510	\$ 1,079,554	\$ 1,903,275	\$ 1,708,532	\$ 1,027,698



Questions?





**TO BE CONSIDERED BY THE ECONOMIC IMPROVEMENT
CORPORATION
CITY OF KERRVILLE, TEXAS**

CAPTION: Update on the Kerrville 2050 Comprehensive Plan Update. (D Paxton,
Director of Planning and Development)

AGENDA DATE: December 16, 2024

DATE SUBMITTED: 12/12/2024

SUBMITTED BY:

EXHIBITS:

None

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

Yes

Key Priority Area:

SUMMARY:

RECOMMENDED ACTION: