

**CITY OF KERRVILLE, TEXAS ECONOMIC IMPROVEMENT CORPORATION  
BUDGET WORKSHOP**

**April 4, 2013**

On Thursday, April 4, 2013, the City of Kerrville, Texas Economic Improvement Corporation budget workshop was called to order at 9:00 a.m. by David Wampler, President, in the upstairs conference room of the Kerrville City Hall Council Hall, 701 Main Street, Kerrville, Texas.

**Members Present:**

David Wampler, President  
Kenneth Early, Vice President (arrived at 9:47 a.m.)  
Rex Boyland, Secretary  
Stacie Keeble  
Polly Rickert  
Larry Howard  
Gary Cochrane

**Members Absent:**

NONE

**City Executive Staff Present:**

Todd Parton, City Manager  
Mike Hayes, City Attorney  
Cheryl Brown, Deputy City Secretary  
Mike Erwin, Finance Director  
Sai Vongchampa, Budget/Purchasing Manager  
Ashlea Boyle, Special Projects Coordinator  
Kimberly Meisner, Director of General Operations  
Dieter Werner, Director of Engineering  
Misty Kothe, Main Street Manager

**DISCUSSION OF FISCAL YEAR 2014 BUDGET AND PROVIDE DIRECTION  
TO CITY STAFF**

Mr. Parton spoke briefly regarding the items to be discussed in the workshop. Mr. Erwin reported that the total revenue balance as of 2/28/13 was \$1,236,599.00. The total expenditures as of 2/28/13 was \$453,617.00. The last payment for the 1999 debt would be due in 2014. He reviewed the five year budget plan, including predicted revenues and expenditures.

**CITY OF KERRVILLE ECONOMIC IMPROVEMENT CORPORATION 4B TAX  
FUNDING REQUEST GUIDELINES AND PROCEDURES**

The EIC reviewed the current funding request guidelines, and discussed possible revisions to those guidelines.

**ADJOURNMENT**

Mr. Wampler adjourned the meeting at 11:27 a.m.

APPROVED: \_\_\_\_\_

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David Wampler, President

ATTEST:

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Cheryl Brown  
Deputy City Secretary