

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
1	Pavement Management Plan Update	Update City's pavement rehabilitation and maintenance plan	6S Engineering	\$107,750.00	Complete	N/A	\$8 million	2020-2022	Presentation to Council made in 10/08 workshop. Prioritization of streets for reconstruction confirmed in workshop. Final report adopted by Council Nov. 2019. Council has issued sale of approximately \$8 million in COs for street reconstruction projects to begin in 2020.
2	2020 Crack Seal Project	Year 1 Crack Seal Streets from 2019 Report	6S Engineering	\$5,000.00	Complete	Four B Paving	\$38,599.00	Sep-2020	Construction to be completed by September 2020.
3	2020 Slurry Seal Project	Year 1 Slurry Seal Streets from 2019 Report	6S Engineering	\$3,550.00	Complete	Intermountain Slurry Seal, Inc.	\$345,150.00	Oct-2020	Construction anticipated to be completed by October 2020.
4	2020 Base Repair	Crack Seal prep work for Year 1 Slurry Streets	6S Engineering	N/A	Complete	Wagner Materials & Construction	\$128,000.00	Sep-2020	Base repair work was deducted from contract (to be completed by City staff) leaving crack seal work in the contract. Council awarded contract Spring 2020 with construction completion anticipated Summer 2020 in advance of slurry seal work.
5	FY20 Street Reconstruction	Group One prioritized streets for reconstruction	6S Engineering	\$335,495.00	Spring 2020	TBD	TBD	Nov-2020	Council has issued sale of approximately \$8 million in COs for street reconstruction projects to begin in 2020. Design contract awarded November 12, 2019 with anticipated design completion Spring 2020. Project is out for bid, with contract award anticipated in July and construction in Fall 2020.
6	Olympic Drive Extension	Extension of roadway and utilities from existing Olympic Drive to Loop 534	CEC	\$156,000.00	Complete	M5 Utilities	\$2,439,188.81	Nov-2020	Construction commenced in March. Sidewalk installation along existing Olympic Dr. near Singing Wind has occurred. Underground utility work is ensuing.
7	SH 173/SH 16 Connection	Arterial roadway connecting SH 173 and SH 16 identified in adopted Thoroughfare Plan	TBD	TBD	TBD	TBD	TBD	TBD	Exploring further ideas and options. No specific alignment identified. Funding not currently identified.
8	Stormwater Master Plan	Assessment of 12 known problematic drainage areas, provide prioritization list, and review drainage policy and criteria	LNV, Inc.	\$204,348.00	Complete	N/A	N/A	N/A	Council has issued sale of COs for initial highly-prioritized drainage improvements. Master Plan adopted by Council 01/14/2020. Lois and Take-it-Easy drainage improvement design contract awarded by Council in Dec. 2019.
9	Take-It-Easy RV & Lois Street Drainage Improvements	Projects #1 & #2 from the Stormwater Master Plan	Hewitt Engineering	\$176,800.00	Jun-2020	TBD	TBD	TBD	Design contract awarded by Council in Dec. 2019. Design approximately 50% complete. Anticipate design completion Summer 2020. TxDOT coordination in process.
10	Parking Garage Enhancements/ Water Street Streetscape	Address physical and functional necessities of the amenities surrounding the parking garage structure along Sidney Baker and Water Street	Peter Lewis Architects	\$24,400.00	Complete	TBD	\$250,000.00	TBD	Design complete. Construction contract award deferred.
11	Clock Tower Elevator	Enclosure of existing elevator shaft serving Peterson Plaza Clock Tower and Parking Garage	Beaty Palmer Architects	\$48,025.00	Complete	JK Bernhard	\$348,542.00	Oct-2020	Construction contract awarded. Project anticipated to begin July 2020 with completion anticipated Fall 2020. Working with contractor on sequencing to minimize elevator down time.
12	A.C. Schreiner House (529 Water Street)	Develop concepts/designs with cost estimates for repurposing of house and grounds	Scott Schellhase	\$44,769.00	Complete	TBD	TBD	TBD	Concepts of facility/grounds and estimate of construction/renovation costs presented to Council in workshop on 1/21. Community presentations and fundraising in progress.
13	Hotel /Conference Center	Public-Private Partnership to develop new hotel/conference center to meet unmet demand.							Currently exploring feasibility and public private partnership opportunities.
14	KUTS - Clay Street South	Kerrville Urban Trail System (KUTS) pilot trail project to improve walkability and sense of place along Clay Street from Schreiner Street to Water Street	OLA	Partnership	Summer 2019				The City has partnered with the KUTS group to coordinate the placemaking efforts along the Clay St. South corridor. Preliminary concept drawings have been developed. Presentation to Council made in workshop on July 23, 2019. Planning underway for next trail blazer event to raise funding for Phase I.
15	Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Dec-2018	TBD	TBD	TBD	Design evaluation complete. Survey work completed. Easements/ROW acquired. Funding not currently identified.
16	Exploratory Ground Water Well	Partnership with Headwaters GCD to explore groundwater from Ellenberger Aquifer	Hewitt Engineering	\$29,000.00	Jan-2020	TBD	TBD	TBD	Partnership Agreement with Headwaters for them to facilitate exploratory drilling, which began in June. Evaluation of well productivity anticipated in July.
17	Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Complete	Keystone Construction	\$5,493,663.00	Jun-2020	Texas Water Development Board funded project. Construction began March 2019. Pump testing complete, with decommissioning of old pump site occurring in June.
18	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Complete	Dowtech Specialty Contractors, Inc.	\$4,100,000.00	Aug-2020	Texas Water Development Board funded project. Construction commenced in April 2019. GAC pumps and filters being installed with project completion anticipated for August 2020.
19	Guadalupe River Utility Crossing	Installation of utility line work for crossing river near Loop 534	Kimley Horn	\$105,336.00	May-2020	TBD	TBD	TBD	Approval for initial \$1 million granted by TWDB Disaster Recovery funds awarded in June 2019. City awarded additional \$500,000 in TWDB funding in April 2020. Preliminary design engineering effort and TxDOT coordination underway. Project bidding anticipated August 2020.

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20	Bluebell Road Waterline Replacement	Replacement of existing waterline from Jackson Rd. to Red Bud Lane	Freeland & Turk	\$20,000.00	Apr-2020	TBD	TBD	TBD	Design complete. Bid advertising in progress. Anticipate award of construction contract in June.
21	Lois Tank Restoration	Repaint, restore and rehabilitate aging water tank	M&S	\$6,300.00	Aug-2020	TBD	TBD	TND	Consultant will be providing a preliminary analysis of the existing tank to make recommendations on this repaint and restoration effort.
22	Request for Proposals for public/private workforce housing project at Loop 534	City RFP for development of City-owned property on Loop 534 for a mixed use development to include workforce/attainable housing.	TBD	TBD	TBD	N/A	N/A	N/A	Deadline for response to received proposals expired May 28, 2020.
23	River Trail Extension to Schreiner University	Approximately 1+ mile trail extension from G Street to Schreiner University and adjacent neighborhood	Hewitt Engineering	\$102,980.00	Complete	JK Bernhard	\$1,219,805.93	Jul-2020	Concrete paving of trail approximately 85% complete. Erosion control measures being installed.
24	Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schrickel, Rollins, and Associates	\$161,500.00	Complete	JK Bernhard	\$1,453,939.00	Jun-2020	Total project budget of \$1.75 million. Phase 1 construction commenced early March 2019. Substantial completion issued with some minor punchlist items still ensuing.
25	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Mar-2020	N/A	N/A	N/A	Community presentation to be held at Parks Board meeting Summer 2020.
26	Boating Center	Examine feasibility of boating center on Nimitz Lake	Kimley Horn	\$19,500 (Feasibility effort privately funded)	Complete	TBD	TBD	TBD	Feasibility analysis completed with Council presentation occurring on December 10, 2019. Exploration of potential grant funding sources and partnerships being further explored.
27	Sidney Baker Bridge Enhancements	Pedestrian, lighting, and aesthetic improvements to SH 16 bridge crossing Guadalupe River	TBD	TBD	TBD	TBD	TBD	TBD	Continued discussion with TxDOT, particularly with intersection improvements needed at HWY 16/Thompson.
28	Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	Brinkley Sargent Wiginton Architects	\$99,260.00	Dec-2019	N/A	N/A	N/A	Consultant has completed needs assessment and conceptual layouts, in addition to site assessments and phasing options. Financing, timing, and alternative solutions pending.
29	KERV Airport Improvements	Partnership with KERV, TxDOT, City and County to build T-Hangars, Box Hangars, and other building improvements	TBD	TBD	TBD	TBD	TBD	TBD	Partnership Agreement approved Fall 2019. KERV working with TxDOT for T-hangar design effort. City and KERV working on demolition of "Horseshoe Building." KERV working on Box Hangar site work.
30	Arcadia Renovations	\$2.3 million renovation of Arcadia Theater by Kerrville 4th on the River Group	TBD	TBD	TBD	JK Bernhard	~\$2.2 million	Jul-2020	Construction began Fall 2019. Anticipated opening is July 3rd, 2020.