

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
1	2020 Crack Seal Project	Year 1 Crack Seal Streets from 2019 Report	6S Engineering	\$5,000.00	Complete	Four B Paving	\$38,599.00	Complete	Completed in June
2	2020 Slurry Seal Project	Year 1 Slurry Seal Streets from 2019 Report	6S Engineering	\$3,550.00	Complete	Intermountain Slurry Seal	\$345,150.00	Oct-2020	Construction anticipated to be completed in October 2020.
3	2020 Base Repair	Crack Seal prep work for Year 1 Slurry Streets	6S Engineering	N/A	Complete	Wagner Materials & Construction	\$128,000.00	Sep-2020	Base repair work was deducted from contract (to be completed by City staff) leaving crack seal work in the contract. Council awarded contract Spring 2020 with construction completion anticipated in September 2020 in advance of slurry seal work.
4	FY20 Street Reconstruction	Group One prioritized streets for reconstruction	6S Engineering	\$335,495.00	Complete	Allen Keller Company	\$2,862,618.20	Nov-2020	Council has issued sale of approximately \$8 million in COs for street reconstruction projects to begin in 2020. Construction of first group of streets in progress beginning on Guadalupe Street. Second group of streets being engineered and anticipated to advertise for bids late summer 2020.
5	Olympic Drive Extension	Extension of roadway and utilities from existing Olympic Drive to Loop 534	CEC	\$156,000.00	Complete	M5 Utilities	\$2,439,188.81	Nov-2020	Construction commenced in March. Underground utility installation is complete. Road base installation complete with final paving to occur upon completion of concrete work. KPUB currently installing electrical utilities adjacent to road.
6	SH 173/SH 16 Connection	Arterial roadway connecting SH 173 and SH 16 identified in adopted Thoroughfare Plan	TBD	TBD	TBD	TBD	TBD	TBD	Exploration of further ideas and options on-going. No specific alignment identified. Funding not currently identified.
7	Stormwater Master Plan	Assessment of 12 known problematic drainage areas, provide prioritization list, and review drainage policy and criteria	LNV, Inc.	\$204,348.00	Complete	N/A	N/A	N/A	Council has issued sale of COs for initial highly-prioritized drainage improvements. Master Plan adopted by Council 01/14/2020. Lois and Take-it-Easy drainage improvement design contract awarded by Council in Dec. 2019.
8	Take-It-Easy RV & Lois Street Drainage Improvements	Projects #1 & #2 from the Stormwater Master Plan	Hewitt Engineering	\$176,800.00	Aug-2020	TBD	TBD	TBD	Design contract awarded by Council in Dec. 2019. Design approximately 50% complete. Anticipate design completion Summer 2020. TxDOT coordination in process.
9	Clock Tower Elevator	Enclosure of existing elevator shaft serving Peterson Plaza Clock Tower and Parking Garage	Beaty Palmer Architects	\$48,025.00	Complete	JK Bernhard	\$348,542.00	Dec-2020	Construction contract awarded. Onsite construction anticipated to begin October 2020 with completion anticipated December 2020. Currently working with contractor on submittals and shop drawing approval to minimize pedestrian disruption. Steel fabrication beginning in September with onsite construction to begin in October.
10	A.C. Schreiner House (529 Water Street)	Develop concepts/designs with cost estimates for repurposing of house and grounds	Scott Schellhase	\$44,769.00	Complete	TBD	TBD	TBD	Concepts of facility/grounds and estimate of construction/renovation costs presented to Council in workshop on 1/21. Community presentations and fundraising in progress.
11	Hotel /Conference Center	Public-Private Partnership to develop new hotel/conference center to meet unmet demand.							Exploration of feasibility and public private partnership opportunities on-going.
12	KUTS - Clay Street South	Kerrville Urban Trail System (KUTS) pilot trail project to improve walkability and sense of place along Clay Street from Schreiner Street to Water Street	OLA	Partnership	Summer 2019				The City has partnered with the KUTS group to coordinate the placemaking efforts along the Clay St. South corridor. Preliminary concepts have been developed. Presentation to Council made in workshop on July 23, 2019. Next "trail blazer" event postponed due to pandemic.
13	Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Dec-2018	TBD	TBD	TBD	Design evaluation complete. Survey work completed. Easements/ROW acquired. Funding not currently identified.
14	Exploratory Ground Water Well	Partnership with Headwaters GCD to explore groundwater from Ellenberger Aquifer	Hewitt Engineering	\$29,000.00	Jan-2020	TBD	TBD	TBD	Partnership Ageement with Headwaters for them to facilitate exploratory drilling, which began in June. Well drilling and pump testing completed. Well production report to Council anticipated in September/October 2020.
15	Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Complete	Keystone Construction	\$5,493,663.00	Complete	Texas Water Development Board funded project. Construction complete. Decommissioning of old pump site complete.
16	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Complete	Dowtech Specialty Contractors, Inc.	\$4,100,000.00	Oct-2020	Texas Water Development Board funded project. Construction commenced in April 2019. GAC pumps and filters installed with initial pump testing scheduled for early August. Project completion anticipated for Fall 2020.
17	Guadalupe River Utility Crossing	Installation of utility line work for crossing river near Loop 534	Kimley Horn	\$105,336.00	Aug-2020	TBD	TBD	TBD	Approval for initial \$1 million granted by TWDB Disaster Recovery funds awarded in June 2019. City awarded additional \$500,000 in TWDB funding in April 2020. Preliminary design engineering effort and TxDOT coordination underway. TWDB Environmental review in progress. Project bidding anticipated September 2020.
18	Bluebell Road Waterline Replacement	Replacement of existing waterline with road reconstruction from Jackson Rd. to Red Bud Lane	Freeland & Turk	\$20,000.00	Apr-2020	Balcones Ridge Construction	\$234,175.00	Oct-2020	Construction contract awarded in June. Construction completion anticipated for October 2020.
19	Lois Tank Restoration or Replacement	Rehabilitate or replace aging water tank built in 1962	M&S Engineering	\$6,300.00	Aug-2020	TBD	TBD	TND	Preliminary analysis of the existing tank complete. Staff reviewing report recommendations on this restoration or replacement effort to present options to Council.
20	Request for Proposals for public/private workforce housing project at Loop 534	City RFP for development of City-owned property on Loop 534 for a mixed use development to include workforce/attainable housing.	TBD	TBD	TBD	N/A	N/A	N/A	Deadline for response to received proposals expired May 28, 2020.

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21	River Trail Extension to Schreiner University	Approximately 1+ mile trail extension from G Street to Schreiner University and adjacent neighborhood	Hewitt Engineering	\$102,980.00	Complete	JK Bernhard	\$1,219,805.93	Sep-2020	Concrete paving of trail complete. Erosion control measures being installed. Ribbon cutting scheduled for Sept. 4.
22	Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schricket, Rollins, and Associates	\$161,500.00	Complete	JK Bernhard	\$1,453,939.00	Jun-2020	Total project budget of \$1.75 million for Phase 1 of overall master plan. Construction on Phase 1 complete. Parks Dept. working on additional site improvement items.
23	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Mar-2020	N/A	N/A	N/A	Community presentation rescheduled due to pandemic, but anticipated in Fall 2020.
24	Boating Center	Examine feasibility of boating center on Nimitz Lake	Kimley Horn	\$19,500 (Feasibility effort privately funded)	Complete	TBD	TBD	TBD	Feasibility analysis completed with Council presentation occurring on December 10, 2019. Exploration of potential grant funding sources and partnerships is on-going.
25	Sidney Baker Bridge Enhancements	Pedestrian, lighting, and aesthetic improvements to SH 16 bridge crossing Guadalupe River	TBD	TBD	TBD	TBD	TBD	TBD	Discussion with TxDOT is on-going, particularly with intersection improvements needed at HWY 16/Thompson.
26	Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	Brinkley Sargent Wiginton Architects	\$99,260.00	Dec-2019	N/A	N/A	N/A	Architect has completed needs assessment and phasing options. Financing, timing, and construction solutions pending.
27	KERV Airport Improvements	Partnership with KERV, TxDOT, City and County to build T-Hangars, Box Hangars, and other building improvements	TBD	TBD	TBD	TBD	TBD	TBD	Partnership Agreement approved Fall 2019. KERV working with TxDOT for T-hangar design effort. City and KERV working on demolition of "Horseshoe Building." KERV working on Box Hangar site work.
28	Arcadia Renovations	\$2.3 million renovation of Arcadia Theater by Kerrville 4th on the River Group	TBD	TBD	TBD	JK Bernhard	~\$2.2 million	Oct-2020	Construction began Fall 2019. Construction near completion with public opening anticipated for October 2020.